



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(A) RUPIAH MURNI	PAGU	2,247,794,000	1,632,239,000	0	0	0	0	0	0	0	3,880,033,000
		REALISASI	2,243,337,960 (99.80%)	1,630,637,825 (99.90%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,873,975,785 (99.84%)
		SISA	4,456,040	1,601,175	0	0	0	0	0	0	0	6,057,215
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU	0	3,071,668,000	674,333,000	0	0	0	0	0	0	3,746,001,000
		REALISASI	0.00%	3,038,079,899 (98.91%)	671,233,999 (99.54%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,709,313,898 (99.02%)
		SISA	0	33,588,101	3,099,001	0	0	0	0	0	0	36,687,102
GRAND TOTAL		PAGU	2,247,794,000	4,703,907,000	674,333,000	0	0	0	0	0	0	7,626,034,000
		REALISASI	2,243,337,960 (99.80%)	4,668,717,724 (99.25%)	671,233,999 (99.54%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	7,583,289,683 (99.44%)
		SISA	4,456,040	35,189,276	3,099,001	0	0	0	0	0	0	42,744,317