



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	2,189,029,000	1,686,979,000	0	0	0	0	0	0	0	3,876,008,000
		REALISASI	2,188,464,328 (99.97%)	1,685,897,746 (99.94%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,874,362,074 (99.96%)
		SISA	564,672	1,081,254	0	0	0	0	0	0	0	1,645,926
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU	0	3,109,399,000	254,984,000	0	0	0	0	0	0	3,364,383,000
		REALISASI	0.00%	3,036,487,407 (97.66%)	254,050,000 (99.63%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,290,537,407 (97.81%)
		SISA	0	72,911,593	934,000	0	0	0	0	0	0	73,845,593
GRAND TOTAL		PAGU	2,189,029,000	4,796,378,000	254,984,000	0	0	0	0	0	0	7,240,391,000
		REALISASI	2,188,464,328 (99.97%)	4,722,385,153 (98.46%)	254,050,000 (99.63%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	7,164,899,481 (98.96%)
		SISA	564,672	73,992,847	934,000	0	0	0	0	0	0	75,491,519