



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	2,198,902,000	1,670,276,000	0	0	0	0	0	0	0	3,869,178,000
		REALISASI	2,183,253,024 (99.29%)	1,668,198,443 (99.88%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,851,451,467 (99.54%)
		SISA	15,648,976	2,077,557	0	0	0	0	0	0	0	17,726,533
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU	0	2,450,776,000	104,500,000	0	0	0	0	0	0	2,555,276,000
		REALISASI	0.00%	1,795,395,525 (73.26%)	104,500,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,899,895,525 (74.35%)
		SISA	0	655,380,475	0	0	0	0	0	0	0	655,380,475
GRAND TOTAL		PAGU	2,198,902,000	4,121,052,000	104,500,000	0	0	0	0	0	0	6,424,454,000
		REALISASI	2,183,253,024 (99.29%)	3,463,593,968 (84.05%)	104,500,000 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,751,346,992 (89.52%)
		SISA	15,648,976	657,458,032	0	0	0	0	0	0	0	673,107,008